

24. Connexional Central Services Budget 2017/18 – District Allocations

Contact name and details	Nick Moore, Head of Support Services mooren@methodistchurch.org.uk
Resolution	24/1. The Conference adopts the district allocations of the assessment to the Methodist Church Fund (MCF) as set out in the Report.
Alternative options to consider, if any	The paper contains options A and B

Summary of content

Subject and aims	The Methodist Council's recommendations regarding the district assessment figures for adoption by the Conference
Main points	<ul style="list-style-type: none">• These figures are as agreed via the District Treasurer Practitioner Forum in August 2016 and disseminated to Circuits since.• They reflect the reconfiguration of the four Yorkshire Districts into three from 1 September 2017.• They include two options: A and B. The Connexional Allowances Committee (CAC) is proposing that the Computers in Ministry grant scheme be ended with no levy income paid into the fund from September 2017. Option A assumes no change, whilst Option B assumes that the CAC proposal is approved. The Conference is therefore asked to adopt the appropriate option, dependent on its decisions in relation to the proposal from the Connexional Allowances Committee.
Consultations	District Treasurer Practitioner Forum. Treasurers of the proposed new Yorkshire Districts.

Summary of Impact

Financial	Will determine the level of assessment paid by each District in 2017/2018
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Option A (Including Computers for Ministry)

	District	Assessment	Safeguarding	Computer levy	Sabbatical levy	Total
1	Cymru	51,572	428	900	300	53,200
2	Wales	439,490	3,810	7,800	2,600	453,700
5	Birmingham	498,844	4,056	7,650	2,550	513,100
6	Bolton and Rochdale	283,448	2,213	4,200	1,400	291,261
7	Bristol	568,871	4,629	8,250	2,750	584,500
9	Cumbria	203,424	1,776	3,600	1,200	210,000
10	Channel Islands	91,561	729	1,500	500	94,290
11	Chester and Stoke	439,224	3,176	5,700	1,900	450,000
12	Cornwall	361,420	2,841	4,650	1,550	370,461
13	Darlington	354,628	2,772	5,100	1,700	364,200
14	East Anglia	500,371	3,729	7,350	2,450	513,900
15	Isle of Man	60,403	497	900	300	62,100
17	Lincolnshire	305,862	2,238	4,350	1,450	313,900
18	Liverpool	365,269	2,731	5,250	1,750	375,000
19	Manchester and Stockport	510,049	4,108	7,650	2,550	524,357
20	Newcastle	484,740	3,960	7,500	2,500	498,700
21	Lancashire	443,481	3,619	7,200	2,400	456,700
22	Nottingham and Derby	577,097	4,703	8,700	2,900	593,400
23	Northampton	646,471	5,329	10,650	3,550	666,000
24	Plymouth and Exeter	478,320	3,724	7,350	2,450	491,844
25	Sheffield	492,557	3,283	5,850	1,950	503,640
26	Southampton	577,696	4,536	8,250	2,750	593,232
27	Yorkshire West	758,702	5,943	11,435	2,200	778,280
28	Wolverhampton and Shrewsbury	506,380	4,120	7,800	2,600	520,900
29	Yorkshire North and East	572,404	4,290	8,215	2,400	587,309
31	Scotland	146,601	1,099	2,400	800	150,900
32	Shetland	18,061	139	300	100	18,600
34	Bedfordshire, Essex and Herts	502,716	4,044	7,950	2,650	517,360
35	London	1,189,521	9,287	18,000	6,000	1,222,808
36	South East	736,569	5,481	10,200	3,400	755,650
	Total	13,165,750	103,292	196,650	63,600	13,529,292

Option B (Excluding Computers for Ministry)

	<i>District</i>	<i>Assessment</i>	<i>Safeguarding</i>	<i>Sabbatical levy</i>	<i>Total</i>
1	Cymru	51,572	428	300	52,300
2	Wales	439,490	3,810	2,600	445,900
5	Birmingham	498,844	4,056	2,550	505,450
6	Bolton and Rochdale	283,448	2,213	1,400	287,061
7	Bristol	568,871	4,629	2,750	576,250
9	Cumbria	203,424	1,776	1,200	206,400
10	Channel Islands	91,561	729	500	92,790
11	Chester and Stoke	439,224	3,176	1,900	444,300
12	Cornwall	361,420	2,841	1,550	365,811
13	Darlington	354,628	2,772	1,700	359,100
14	East Anglia	500,371	3,729	2,450	506,550
15	Isle of Man	60,403	497	300	61,200
17	Lincolnshire	305,862	2,238	1,450	309,550
18	Liverpool	365,269	2,731	1,750	369,750
19	Manchester and Stockport	510,049	4,108	2,550	516,707
20	Newcastle	484,740	3,960	2,500	491,200
21	Lancashire	443,481	3,619	2,400	449,500
22	Nottingham and Derby	577,097	4,703	2,900	584,700
23	Northampton	646,471	5,329	3,550	655,350
24	Plymouth and Exeter	478,320	3,724	2,450	484,494
25	Sheffield	492,557	3,283	1,950	497,790
26	Southampton	577,696	4,536	2,750	584,982
27	Yorkshire West	758,702	5,943	2,200	766,845
28	Wolverhampton. and Shrewsbury	506,380	4,120	2,600	513,100
29	Yorkshire North and East	572,404	4,290	2,400	579,094
31	Scotland	146,601	1,099	800	148,500
32	Shetland	18,061	139	100	18,300
34	Bedfordshire, Essex and Herts	502,716	4,044	2,650	509,410
35	London	1,189,521	9,287	6,000	1,204,808
36	South East	736,569	5,481	3,400	745,450
	Total	13,165,750	103,292	63,600	13,332,642

***RESOLUTION

24/1. The Conference adopted the district allocations of the assessment to the Methodist Church Fund (MCF) as set out in the Report.