

## Connexional Central Services Budget 2017/18 – District Allocations

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<b>Status of Paper</b>	Final
<b>Action Required</b>	Decision
<b>Resolution</b>	48/1. The Council recommends to the Conference the district allocations of the assessment to the Methodist Church Fund (MCF) set out in the paper.
<b>Alternative Options to Consider, if Any</b>	The paper contains options A and B

### Summary of Content

<b>Subject and Aims</b>	The Council is required each year to propose to the Conference the apportionment of the MCF assessment.
<b>Main Points</b>	<ul style="list-style-type: none"> <li>• These figures are as agreed via the District Treasurer Practitioner Forum in August 2016 and disseminated to circuits since.</li> <li>• They reflect the reconfiguration of the four Yorkshire districts into three from 1 September 2017.</li> <li>• They include two options – A and B. The Connexional Allowances Committee will be proposing that the Computers in Ministry grant scheme be ended with no levy income paid into the fund from September 2017. Option A assumes no change, whilst Option B assumes that the CAC proposal is approved. <i>The Conference will be asked to adopt the appropriate option.</i></li> </ul>
<b>Consultations</b>	District Treasurer Practitioner Forum. Treasurers of the proposed new Yorkshire districts.

### Summary of Impact

<b>Financial</b>	Will determine the level of assessment paid by each circuit in 2017/18
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## Option A (Including Computers for Ministry)

	District	Assessment	Safeguarding	Computer Levy	Sabbatical Levy	Total
1	Cymru	51,572	428	900	300	53,200
2	Wales	439,490	3,810	7,800	2,600	453,700
5	Birmingham	498,844	4,056	7,650	2,550	513,100
6	Bolton and Rochdale	283,448	2,213	4,200	1,400	291,261
7	Bristol	568,871	4,629	8,250	2,750	584,500
9	Cumbria	203,424	1,776	3,600	1,200	210,000
10	Channel Islands	91,561	729	1,500	500	94,290
11	Chester and Stoke	439,224	3,176	5,700	1,900	450,000
12	Cornwall	361,420	2,841	4,650	1,550	370,461
13	Darlington	354,628	2,772	5,100	1,700	364,200
14	East Anglia	500,371	3,729	7,350	2,450	513,900
15	Isle of Man	60,403	497	900	300	62,100
17	Lincolnshire	305,862	2,238	4,350	1,450	313,900
18	Liverpool	365,269	2,731	5,250	1,750	375,000
19	Manchester and Stockport	510,049	4,108	7,650	2,550	524,357
20	Newcastle	484,740	3,960	7,500	2,500	498,700
21	Lancashire	443,481	3,619	7,200	2,400	456,700
22	Nottingham and Derby	577,097	4,703	8,700	2,900	593,400
23	Northampton	646,471	5,329	10,650	3,550	666,000
24	Plymouth and Exeter	478,320	3,724	7,350	2,450	491,844
25	Sheffield	492,557	3,283	5,850	1,950	503,640
26	Southampton	577,696	4,536	8,250	2,750	593,232
27	Yorkshire West	758,702	5,943	11,435	2,200	778,280
28	Wolverhampton and Shrewsbury	506,380	4,120	7,800	2,600	520,900
29	Yorkshire North and East	572,404	4,290	8,215	2,400	587,309
31	Scotland	146,601	1,099	2,400	800	150,900
32	Shetland	18,061	139	300	100	18,600
34	Bedfordshire, Essex and Herts	502,716	4,044	7,950	2,650	517,360
35	London	1,189,521	9,287	18,000	6,000	1,222,808
36	South East	736,569	5,481	10,200	3,400	755,650
	<b>Total</b>	<b>13,165,750</b>	<b>103,292</b>	<b>196,650</b>	<b>63,600</b>	<b>13,529,292</b>

## Option B (Excluding Computers for Ministry)

	<i>District</i>	<i>Assessment</i>	<i>Safeguarding</i>	<i>Sabbatical Levy</i>	<i>Total</i>
1	Cymru	51,572	428	300	<b>52,300</b>
2	Wales	439,490	3,810	2,600	<b>445,900</b>
5	Birmingham	498,844	4,056	2,550	<b>505,450</b>
6	Bolton and Rochdale	283,448	2,213	1,400	<b>287,061</b>
7	Bristol	568,871	4,629	2,750	<b>576,250</b>
9	Cumbria	203,424	1,776	1,200	<b>206,400</b>
10	Channel Islands	91,561	729	500	<b>92,790</b>
11	Chester and Stoke	439,224	3,176	1,900	<b>444,300</b>
12	Cornwall	361,420	2,841	1,550	<b>365,811</b>
13	Darlington	354,628	2,772	1,700	<b>359,100</b>
14	East Anglia	500,371	3,729	2,450	<b>506,550</b>
15	Isle of Man	60,403	497	300	<b>61,200</b>
17	Lincolnshire	305,862	2,238	1,450	<b>309,550</b>
18	Liverpool	365,269	2,731	1,750	<b>369,750</b>
19	Manchester and Stockport	510,049	4,108	2,550	<b>516,707</b>
20	Newcastle	484,740	3,960	2,500	<b>491,200</b>
21	Lancashire	443,481	3,619	2,400	<b>449,500</b>
22	Nottingham and Derby	577,097	4,703	2,900	<b>584,700</b>
23	Northampton	646,471	5,329	3,550	<b>655,350</b>
24	Plymouth and Exeter	478,320	3,724	2,450	<b>484,494</b>
25	Sheffield	492,557	3,283	1,950	<b>497,790</b>
26	Southampton	577,696	4,536	2,750	<b>584,982</b>
27	Yorkshire West	758,702	5,943	2,200	<b>766,845</b>
28	Wolverhampton. and Shrewsbury	506,380	4,120	2,600	<b>513,100</b>
29	Yorkshire North and East	572,404	4,290	2,400	<b>579,094</b>
31	Scotland	146,601	1,099	800	<b>148,500</b>
32	Shetland	18,061	139	100	<b>18,300</b>
34	Bedfordshire, Essex and Herts	502,716	4,044	2,650	<b>509,410</b>
35	London	1,189,521	9,287	6,000	<b>1,204,808</b>
36	South East	736,569	5,481	3,400	<b>745,450</b>
	<b>Total</b>	<b>13,165,750</b>	<b>103,292</b>	<b>63,600</b>	<b>13,332,642</b>

### \*\*\*RESOLUTION

**48/1. The Council recommends to the Conference the district allocations of the assessment to the Methodist Church Fund (MCF) set out in the paper.**