

36B. Connexional Central Services Budget 2015/16 – District Allocations

Contact Name and Details	Nick Moore, Head of Support Services mooren@methodistchurch.org.uk
Status of Paper	Final
Action Required	Decision
Draft Resolution	36B/1. The Conference adopts the District allocations of the assessment to the Methodist Church Fund (MCF) set out in the Report.

Summary of Content

Subject and Aims	This paper aims to equip the Conference to fulfil its responsibility to adopt the District Assessment figures as recommended by the Council under SO 212(2).
Main Points	<ul style="list-style-type: none"> At a meeting held on 16 August 2014, the District Treasurers agreed this total assessment and its apportionment. The 2015/16 assessment due to be paid by Circuits to the MCF is £13,066,679, an increase of 2% from 2014/15 increase in line with Conference resolution 24/1 which effectively agreed a flat 2% increase in the level of Methodist Church Fund (MCF) assessments for three years in 2014/15, 2015/16 and 2016/17. These figures were issued to districts in late 2014 as the basis for local budgeting for 2015/16.
Background Context and Relevant Documents (with function)	The formula used was agreed by the 2013 Conference.
Consultations	District Treasurers' Practitioners Forum.

	District Name	Assessment	Safeguarding	Computer Levy	Total
1	Cymru	51,331	260	600	52,190
2	Wales	423,437	3,328	7,800	434,565
5	Birmingham	468,417	3,958	8,400	480,775
6	Bolton and Rochdale	277,937	2,175	4,350	284,462
7	Bristol	523,565	4,115	8,700	536,380
9	Cumbria	193,312	1,517	3,600	198,429
10	Channel Islands	86,459	838	1,800	89,097
11	Chester and Stoke	431,923	3,438	6,900	442,261
12	Cornwall	370,029	2,717	5,250	377,996
13	Darlington	365,201	2,796	6,000	373,997
14	East Anglia	487,813	3,838	8,850	500,501
15	Isle of Man	56,957	516	1,200	58,673
16	Leeds	392,945	3,092	6,450	402,487
17	Lincolnshire	309,810	2,430	4,950	317,189
18	Liverpool	354,706	2,795	5,700	363,201
19	Manchester and Stockport	480,786	3,857	8,100	492,743
20	Newcastle	461,032	3,773	8,250	473,055
21	Lancashire	417,482	3,276	7,350	428,108
22	Nottingham and Derby	540,397	4,254	8,700	553,350
23	Northampton	595,610	4,752	10,800	611,162
24	Plymouth and Exeter	470,349	3,815	7,800	481,965
25	Sheffield	506,879	3,919	7,050	517,848
26	Southampton	545,856	4,230	8,400	558,487
27	West Yorkshire	429,299	3,329	6,750	439,378
28	Wolverhampton and Shrewsbury	496,324	3,901	8,250	508,476
29	York and Hull	519,809	3,871	7,800	531,480
31	Scotland	146,942	1,247	3,000	151,189
32	Shetland	18,808	160	300	19,268
34	Bedfordshire, Essex & Herts	491,568	3,540	8,250	503,358
35	London	1,126,650	8,926	18,150	1,153,726
36	South East	714,182	5,600	11,100	730,883
		12,755,815	100,264	210,600	13,066,679

*****RESOLUTION**

36B/1. The Conference adopted the District allocations of the assessment to the Methodist Church Fund (MCF) set out in the Report.