

25. Connexional Central Services Budget 2018/2019 – District Allocations

Contact name and details	Tim Swindell Connexional Treasurer tim.swindell@methodist.org.uk
Resolution	25/1. The Conference adopts the district allocations of the assessment to the Methodist Church Fund (MCF) as set out in the Report.

Summary of content

Subject and aims	The Council's recommendations regarding the district assessment figures for adoption by the Conference.
Main points	These figures are as agreed via the District Treasurer Practitioner Forum in August 2017 and disseminated to Circuits since.
Consultations	District Treasurer Practitioner Forum

Summary of impact

Financial	Will determine the level of assessment paid by each District in 2018/2019
------------------	---

25. Connexional Central Services Budget 2018/2019 – District Allocations

MCF assessment calculation 2018/2019

No	District	Assessment (£)	Sabbatical (£)	Safeguarding (£)	Total (£)
1	Cymru	54,177	360	445	54,982
2	Wales	462,020	3,060	3,816	468,896
5	Birmingham	523,031	3,060	4,195	530,286
6	Bolton and Rochdale	279,860	1,560	2,199	283,619
7	Bristol	595,789	3,420	4,869	604,078
9	Cumbria	213,796	1,440	1,798	217,034
10	Channel Islands	96,040	600	808	97,448
11	Chester and Stoke	428,704	2,160	3,204	434,068
12	Cornwall	354,788	1,680	2,787	359,255
13	Darlington	346,731	1,980	2,594	351,305
14	East Anglia	489,241	2,760	3,705	495,706
15	Isle of Man	59,095	360	446	59,901
17	Lincolnshire	284,931	1,620	2,153	288,704
18	Liverpool	360,962	2,040	2,836	365,838
19	Manchester and Stockport	523,164	3,000	4,110	530,274
20	Newcastle	489,956	2,820	3,849	496,625
21	Lancashire	444,398	2,580	3,491	450,469
22	Nottingham and Derby	595,203	3,480	4,676	603,359
23	Northampton	650,437	3,900	5,110	659,447
24	Plymouth and Exeter	468,298	2,760	3,679	474,737
25	Sheffield	480,319	2,280	3,210	485,809
26	Southampton	604,948	3,360	4,794	613,102
27	Yorkshire West	787,142	4,560	6,184	797,886
28	Wolverhampton and Shrewsbury	530,823	3,180	4,344	538,347
29	Yorkshire North and East	568,476	3,240	4,466	576,182
31	Scotland	153,635	960	1,359	155,954
32	Shetland	18,432	120	145	18,697
34	Bedfordshire, Essex and Herts	527,474	3,060	4,155	534,689
35	London	1,163,827	6,600	9,087	1,179,514
36	South East	739,741	4,080	5,812	749,633
	Total	13,295,438	76,080	104,325	13,475,843

25. Connexional Central Services Budget 2018/2019 – District Allocations

*****RESOLUTION**

- 25/1. The Conference adopts the district allocations of the assessment to the Methodist Church Fund (MCF) as set out in the Report.**